

FB-52/NAAC/2022-23

Date : 31-01-2023

CERTIFICATE

This is to certify that the overall income of the University of Mysore during the year 2021-22 is 33017.24(INR in Lakhs; vide Table A against Grand Total); and overall expenditure is 45970.60(INR in Lakhs; vide Table B against Grand Total Expenditure). The total expenditure on salary component is 28114.53(INR in Lakhs; vide Table B); and the total expenditure excluding salary component is 12475.00(INR in Lakhs; vide Table B against Total Expenditure Excluding salary).

The amount shown above is an extract from the audited official document of the University pertaining to the year 2021-22. The following tables are given in response to AQAR Metric 4.1.4

Table A: Income Source for the year 2021-22

Sl. No	Code	Details	Amount (INR in Lakhs)	Page No. in Annual Accounts Book*
1.	001 & 010	Block Grant from State Govt. (N.P)	14569.24	1
	20 to 88	Internal Sources	4360.06	1
2.	20-87	Examination Receipts	3605.60	4
3.	03-83	SPS	442.74	5
4.	54&60	IOE	0.81	17
5.	23-54	Collaboration Courses	393.67	15
6.	39 - 54	IDF	726.67	11
7.	54 & 64	IIDF	292.93	16
8.	22 - 1007	SPA	332.97	18
9.	54 & 60	Pension Funds	1216.33	8
10.	49-98	University Deduction Account	5146.58	7
11.	49-71	Loan & Advances	50.30	9
12.	36-83	Endowments Fund	279.78	10
13.	41-54	Prasaranga Revolving Fund	31.79	14
14.	41-54	Kannada Book Printing & Publications	7.13	12
15.	41-54	Kannada Encyclopedia	26.09	13
16.	08	RUSA	0.00	26
17.	36-54	Centenary Fund	194.81	25
18.	54	European ALBA	0.64	19
19.	23	On-line Program (Escrow)	734.41	20
20.	54-96	On-line Program	235.75	21
21.	54-91	On-line Program (Reserve)	217.95	22
22.	54	EMMRC	2.28	23
23.	23-60	Chinese Program	129.12	28
24.	54	Social Welfare Department & Registrar Joint Account	16.91	24
25.	23-60	School of Engineering	0.77	27
26.	55	RBI A/c	0.09	29
27.	54 & 901	Covid19 A/c	1.66	30
Grand Total			33017.24	31



Table B: Expenditure on salary components from University Accounts for the year 2021-22

Sl. No	Code	Details	Amount (INR)	Page No. in Annual Account Book*
University Of Mysore A/c				
01	101	Teaching Staff Salary	769750936	2
02	102	Non-Teaching Staff Salary	325436549	2
03	103	Earned Leave encashment	24273198	2
04	107	Medical Allowances	9075305	2
05	108	UGC 7 TH Pay Arrears	46207209	2
06	110	Pension & Pensioners Benefits	500014951	2
07	198	Honorarium	1785873	3
08	228	Temporary Teaching Staff Salary/Guest Faculty, Part Time	159851803	3
09	229	Temporary Non-Teaching Staff Salary	240515661	3
10	261	PSFS Salary Teaching/Non-Teaching	4464021	3
11	296	NPS Employer Contribution	30407359	3
Total (I)			2111782864	
F & R Salary Component				
01	101	Teaching Staff Salary	0	4
02	102	Non-Teaching Staff Salary	23241168	4
03	103	Earned Leave encashment	514974	4
04	108	UGC 7 TH Pay Arrears		4
Total (II)			23756142	
SPS				
01	101	Teaching Staff Salary	65086	5
02	102	Non-Teaching Staff Salary	6760650	5
03	107	Medical Allowances	0	5
04	198	Honorarium	50000	5
05	228	Temporary Teaching Staff Salary/Guest Faculty, Part Time	6289394	5
06	229	Temporary Non-Teaching Staff Salary	3014007	5
Total (III)			16179137	



IOE				
01	229	Temporary Non-Teaching Staff Salary	3264540	17
Total (IV)			3264540	
Registrar & Social Welfare Joint A/c				
01	198	Honorarium	179627	24
02	228	Temporary Teaching Staff Salary/Guest Faculty, Part Time	0	
03	229	Temporary Non-Teaching Staff Salary	0	
Total (V)			179627	24
Collaboration Funds				
01	198	Honorarium	2753021	15
Total (VI)			2753021	
SPA				
01	228	Temporary Teaching Staff Salary/Guest Faculty, Part Time	12913613	18
02	229	Temporary Non-Teaching Staff Salary	2004457	18
Total (VII)			14918070	
Pensioners Benefits				
01	103	Earned Leave encashment	55412071	08
	110	Pension	65093169	08
	401	Pensioners Benefits	480415242	08
Total (VIII)			600920482	
Endowment				
01	229	Temporary Non-Teaching Staff Salary	207127	10
02	198	Honorarium	1308617	10
Total (IX)			1515744	



Prasaranga Revolving Fund				
01	198	Honorarium	151258	14
Total (X)			151258	
Kannada Encyclopedia				
01	198	Honorarium	18548	
02	229	Temporary Non-Teaching Staff Salary	1251827	13
Total (XI)			143730	
EMMRC				
01	101	Teaching Staff Salary	0	23
02	102	Non-Teaching Staff Salary	459000	23
03	107	Medical Allowances	0	23
04	229	Temporary Non-Teaching Staff Salary	0	23
Total (XII)			459000	
Chinese Program				
01	198	Honorarium	56000	28
02	228	Temporary Teaching Staff Salary/Guest Faculty, Part Time	0	0
03	229	Temporary Non-Teaching Staff Salary	4876883	28
Total (XIII)			4932883	
RBI A/c				
01	101	Teaching Staff Salary	6361404	29
02	102	Non-Teaching Staff Salary	15220287	29
03	229	Temporary Non-Teaching Staff Salary	1661187	29
Total (XIV)			23242878	
TOTAL SALARY (I-XIV) IN INR			2811453173	
INR in LAKHS			28114.53	
Total Expenditure Excluding salary (XV)			12475.02	
Suspense Account and HBA (XVI)			5381.05	7 & 9
Grand Total Expenditure (I - XVI)			45970.60	31

The data is extracted from the official Annual Accounts Book of University of Mysore.

*Please refer the page number in 2021-22 Annual Accounts.

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This is to certify that the following tables show the details of schedule of fixed assets of the University of Mysore regarding the **Infrastructure Augmentation** for the year **2021-22**.

The following tables are given in response to **AQAR Metric 4.1.4**

Table A: Total Income for the year 2021-22

Sl. No	Code	Details	Amount (INR in Lakhs)	Page No. in Annual Accounts 2021-22
01	001	Block Grant from State Govt. (N.P)	14569.24	01
02	20-88	Internal Sources	4360.06	01
03	20-60	Examination Receipts	3605.60	04
04		Project Schemes	10482.34	5 to 30
Grand Total			33017.24	

Table B: Total Expenditure for the year 2021-22

Sl. No	Details	Amount (INR in Lakhs)	Page No. in Budget Estimates Book*
01	Total expenditure on Salary Components (I)	28114.53	2 to 30
02	Total Expenditure Excluding salary (All Accounts) (II)	12475.02	2 to 30
03	Total Expenditure Excluding salary (HBA & Suspense) (III)	5381.05	7 & 9
Grand Total Expenditure (I + II+III)		45970.60	

Infrastructure Augmentation for the year 2021-22

Sl. No.	Code	Schedule of Fixed Assets/ Head of Account	2021-22 (in INR)
01	115	Contingency/stationaries	14584374
02	127	Maintenance of Vehicles	14934570
03	134	Purchase of Materials	0
04	139	Maintenance of Printing Machinery	638940
05	155	Construction of Buildings	342977854
06	182	Mysore University Printing Press	159990
07	286	E-Governance	0
08	291	Centenary Celebrations-Infrastructure	230274
09	143	Books and Journals	2697955
10	146	Chemicals and Minor equipment's	3292112
11	149	Maintenance of Museums	120726
12	173	Central Animal House Facilities	499497

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12	173	Central Animal House Facilities	499492
13	176	Maintenance of Drosophila stock Centre	99964
14	230	Centre for Seed Technology	0
15	231	Maintenance of Downey Mildew Lab	0
16	272	National Facilities - Maintenance of Equipment's	1356118
17	290	International Centre for Chemical Facility and Drug Research	0
18	294	Community Radio	211400
19	170	Sport Facilities Development	13876
20	171	Sports Equipment, Books	203821
21	232	Annual Maintenance of Hostel Utensils	204946
22	234	Repairs and Replacement of Electric Materials	98939
23	293	Hostel Expenditure Water Charges	0
24	105	Annual Maintenance of Computers	996862
25	106	Maintenance and Spares CSIL	0
26	114	Furniture's and Equipment's	14212881
27	116	Cost of Medicine, X-ray etc.	3711654
28	118	Telephone charges	1915295
29	119	Electric Charges	42104100
30	128	Maintenance of Guest House	119012
31	130	Maintenance of Swimming Pools	4831
32	131	Maintenance of Gardens	977949
33	133	Maintenance of Kukkarahalli Lake	485505
34	135	Minor Works	49344542
35	136	Civil Works and Maintenance of Buildings	31854842
36	185	Office Automation/Internet Facilities	11161031
37	186	Water Charges	49699
38	239	Establishment of New Centers	0
39	2017/312/355	Software Related	0
40	191	Printings of Question Papers and Stationeries	22122839
41	192	Custody of Question Papers	1121840
42	265	Purchase of Computer and Printers and ETC	26406198
43	217	Consumables	2913763
44	147	Equipment's	18405227
45	352	Renovation/Upgradation of Existing Facilities	163688020
46	304	State Development Exp.	4234384
Total (INR)			778155825
INR in Lakhs			7781.55


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The items of expenditure incurred towards **the maintenance of physical facilities 7527.37**(INR in Lakhs; vide Table C) and **academic facilities 1340.94** (INR in Lakhs; vide Table D) excluding the salary component, and the total expenditure incurred on both physical and academic facilities is **8868.31** (INR in Lakhs; vide Table E) for the year **2021-2**.

The following tables are given in response to AQAR Metric 4.1.4

Table A: Total Income for the year 2021-22

Sl. No	Code	Details	Amount (INR in Lakhs)	Page No. in Annual Accounts 2020-21
01	001	Block Grant from State Govt. (N.P)	14569.24	01
02	20-88	Internal Sources	4360.06	01
03	20-60	Examination Receipts	3605.60	04
04		Project Schemes	10482.34	5 to 30
Grand Total			33017.24	

Table B: Total Expenditure for the year 2021-22

Sl. No	Details	Amount (INR in Lakhs)	Page No. in Budget Estimates Book*
01	Total expenditure on Salary Components (I)	28114.53	2 to 30
02	Total Expenditure Excluding salary (All Accounts) (II)	12475.02	2 to 30
03	Total Expenditure Excluding salary(HBA & Suspense) (III)	5381.05	7 & 9
Grand Total Expenditure (I + II+III)		45970.60	



Table C: Expenditure incurred on maintenance of Physical Facilities excluding salary component for the year 2021-22

Sl. No.	Code	Items of Expenditure/Head of Account	2021-22 (in INR)
1.	105	Annual Maintenance of Computers	996862
2.	114	Furniture's and Equipment's	14212881
3.	118	Telephone charges	1915295
4.	119	Electric Charges	42104100
5.	127	Maintenance of Vehicles	5087301
6.	128	Maintenance of Guest House	194079
7.	130	Maintenance of Swimming Pools	4831
8.	131	Maintenance of Gardens	977949
9.	133	Maintenance of Kukkarahalli Lake	485505
10.	135	Minor Works	49344542
11.	136	Civil Works and Maintenance of Buildings	31854842
12.	139	Maintenance of Printing Machinery	638940
13.	147	Equipment's	18405227
14.	155	Civil Works	342977854
Sl. No.	Code	Items of Expenditure/Head of Account	2021-22(in INR)
15.	170	Sport Facilities Development	13876
16.	171	Sports Equipment, Books	203821
17.	176	Maintenance of Drosophila stock Centre	0
18.	182	Mysore University Printing Press	159990
19.	185	Office Automation	11161031
20.	230	Centre for Seed Technology	0
21.	232	Annual Maintenance of Hostel Utensils	204946
22.	234	Repairs and Replacement of Electric Materials	98939
23.	239	Establishment of New Centers	0
24.	272	National Facilities - Maintenance of Equipment's	1356118
25.	291	Centenary Celebrations-Infrastructure	0
26.	293	Hostel Expenditure Water Charges	0
27.	132	Flower Show and Exhibition	30812
28.	353	RUSA EXP	0
29.	174	Mulberry Plantation and Rearing Cost	102897
30.	304	Expenditure of Development Grant	4234384
31.	116	Cost of Medicine, X-ray etc.	3711654
32.	186	Water Charges	49699
33.	112	Rent and Tax	852750
34.	125	Sumptuary Allowance to VC	334494
35.	189	Miscellaneous Expenditure	4101043
36.	262	Cleaning & TCC service	4464021
37.	263	Security service	39373978
38.	289	Category I Hostel Extra Boarding cost	65152
39.	314	Infrastructure Development	163688020
40.	354	RUSA II	9329854
Total (INR)			752737687
INR in Lakhs			7527.37



Table D: Expenditure incurred on maintenance of Academic Support Facilities excluding the salary component for the year 2021-22

Sl. No.	Code	Items of Expenditure/Head of Account	2021-22 (in INR)
1.	111	Travel Expenses	4833948
2.	115	Contingency/stationeries	13489447
3.	120	Advertisement Charges	1385664
4.	121	Audit Charges	11500
5.	122	Postal Expenses	333000
6.	123	Legal Expenses	1033900
7.	129	Inter College Cultural Activities	0
8.	140	Training Activities of Employees	0
9.	167	Grant to MGM Education Society	2000000
10.	257	CDC Activities	2020147
11.	260	Activities of the Centre BR Ambedkar and Babu Jagajivanram	673150
12.	267	Open Distance Learning	0
13.	275	Women Harassment Enquiry Committee	50000
14.	315	Vijnan Fellowship	2859163
15.	143	Books and Journals	2697955
16.	146	Chemicals and Minor equipment's	3292112
17.	148	Seminar and Conferences	2898721
18.	149	Maintenance Museum	120726
19.	179	Cultural Activities	208453
20.	195	Special Lecture Series	0
21.	258	Gandhi Bhavan Activities	93108
22.	271	Grant for Minor Research Project	4464021
23.	288	M.Sc. Genetics Course	0
24.	163	Scholarship to Outstanding Sports Persons	0
25.	164	University Fellowship (General)	0
26.	165	Assistant for Physically Handicapped Students	50000
27.	166	Sports Activities	4460405
28.	172	Awards to Best Magazines	100000
29.	173	Central Animal House Facilities	499492
30.	238	University Scholarship	0
31.	274	CDSS	0
32.	144	Publications	6481642
33.	196	Contact Programme	0
34.	287	Incentive Scheme (Faculty/Research Scholar)	0
35.	305	PG Councils Sports Activities	0
36.	185	Office Automation/Internet Facilities	0
37.	117	Subscription and Contribution	49220
38.	142	Sports Activities of Employees	0
39.	145	Books Binding and Preservation	39413
40.	154	Amelioration of SC/ST Students	70840830
41.	259	Income Sharing - PSFS (Scheme-B)	5424297
42.	285	Enhancing of Sports Performance	0
43.	256	Income Sharing	0
44.	156	Educational Tour	0
45.	261	Self-Finance Course	167448
46.	295	Planning and Monitoring	64966
47.	297	Travel to Attend Seminar and Conference	0
48.	300	Conducting Functions	0
49.	602	Cash Prize	2918
50.	217	Consumables	607621

1.	601	Gold Medals	1461435
2.	604	Endowment Lectures	369255
3.	211	Camping Programme	0
4.	315	Vignana Bhavana Fellowship	2859163
5.	159	Earn & Learn Scheme	701235
6.	299	Cleaning Materials	0
Total (INR)			134094192
Total (INR in Lakhs)			1340.94

Table E: Total Expenditure incurred towards maintenance of Physical and Academic Support Facilities for the year 2021-22

Facilities	Expenditure (INR in Lakhs)
Physical Facilities	7527.37
Academic Facilities	1340.94
Total (INR in Lakhs)	8868.31


 Finance Officer

