

ORDER

Sanction of the President is hereby accorded under Rule 18 of the Delegation of Financial Power Rules, 1978 for the approval of one-year "Postgraduate Diploma Program in Personalized Genomic Medicine (PGDPGM)" under skill development program implemented by University of Mysore, Mysore-570 006 (Karnataka) at total cost of ₹ 88.35 lakhs (Rupees eighty eight lakhs and thirty five thousand only) for three years period. The details of budget are given below in table:

S. No.	Head	1 st year			2 nd year			3 rd year			Total Amount
		(for 12 students)	(for 12 students)	(for 12 students)	(for 12 students)	(for 12 students)	(for 12 students)	(for 12 students)	(for 12 students)		
A	Non-recurring Equipment	24.85	Nil	Nil						24.85	
B	Recurring										
1.	Consumables @ ₹ 0.35 lakhs per annum/student for 12 students	4.20	4.20	4.20						12.60	
2.	Contingency @ ₹ 0.50 lakhs per annum	0.50	0.50	0.50						1.50	
3.	Books/Journals @ ₹ 0.50 lakhs per annum	0.50	0.50	0.50						1.50	
4.	Travel (Domestic) @ ₹ 0.50 lakhs per annum	0.50	0.50	0.50						1.50	
5.	Visiting Faculty @ ₹ 0.40 lakhs per annum	0.40	0.40	0.40						1.20	
6.	Annual Maintenance Cost @ ₹ 1.00 lakhs per annum (second year onwards)	0.00	1.00	1.00						2.00	
7.	Studentship for: ❖ Post-Graduate in Medical Science (MD), Biotechnology/ Genetics/Applied Genetics ❖ M.Tech in Biotechnology @ ₹ 10,000/- p.m. for 12 months for 12 students	14.40	14.40	14.40						43.20	
Total:		45.35	21.50	21.50						88.35	

- Dr. N. B. Ramachandra, Professor & Chairman, Department of Studies in Genetics & Genomics, University of Mysore, Mysore-570 006 (Karnataka) will be the full time course coordinator for Skill Development Program, Postgraduate Diploma Program in Personalized Genomic Medicine (PGDPGM) and will submit utilization certificate and statement of expenditure duly signed by him and finance/ accounts officer, head of the institution in duplicate at the end of financial year.
- The selection of students for under skill development program for postgraduate Diploma program will be through Combined Common Entrance Test for Skill Development in Biotechnology at National Level conducted by all Participating University/Institutes on rotational basis.

Dr. N. B. Ramachandra

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4. The Course Coordinator is requested to furnish "Utilization Certificate" and an audited "Statement of Expenditure" to this Department in the enclosed formats, immediately in end of financial year and consolidated UC & SE, along with annual progress report after completion of the program, along with the refund of unspent balance, if any.
5. The accounts of the program to be maintained by the University of Mysore, Mysore-570 006 (Karnataka) shall be open to inspection by the sanctioning authority/ audit, whenever the agency is called upon to do so by the sanctioning authority.
6. The non-recurring grant should be utilized within 18 months from the date of sanction of grant and agency will submit the utilization certificate and statement of expenditure along with assets acquired certificate to this department. List of equipment is enclosed as annexure-I.
7. The Institute/Agency will keep the whole of the grant in a Bank Account earning interest, and the interest so earned should be reported to DBT in the Utilization Certificate and Statement of Expenditure. The interest so earned will be treated as a credit to the Institute/Agency and shall be adjusted towards further installment of the grant and/or at the time of Final Settlement of Accounts.
8. The domestic travel by Air-India in refundable economy class is admissible under travel expenses as per GOI norms. There will be no international travel undertaken from the grant release under the program.
9. As per Rule 236 (1) of GFR 2017, the accounts of all Grantee Institutions or Organisations shall be open to inspection by the sanctioning authority and audit, Both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department. Whenever the Institution or Organisation is called upon to do so.
10. No Utilization Certificate pertaining to this program is pending with the Institution as it is a first time grant to the grantee institution.
11. All payments to be transferred to all beneficiaries (including all vendor and students) by RTGS only & no payment will be made in cash.
12. The agency will enroll in EAT module for Transfer, Expenditure and Advances for management of grant sanctioned for this project by DBT, New Delhi.
13. MoU will be signed and accepted between (1) University of Mysore, Mysore-570 006 (Karnataka) and LSSSDC, New Delhi / Concerned Sector Skill Development Council and (2) University of Mysore, Mysore-570 006 (Karnataka) and DBT, New Delhi before release of first year grant by DBT, New Delhi.
14. The agency is required to implement the program as per the terms and conditions given in Annexure-II.
15. The General Terms and Conditions of grant are enclosed as Annexure-III.
16. The expenditure involved is debitible to:

Demand No. 85	:	Department of Biotechnology,
3425	:	Other Scientific Research (Major Head)
60	:	Others (Sub Major Head)
60.200	:	Assistance to Other Scientific Bodies (Minor Head)
29	:	Biotechnology Research and Development, Human Resource Development, Research Resources and facilities
29.17	:	Assistance for Research and Development
29.17.31	:	Grants-in-Aid General for the year 2017-18 (Plan)
29.17.35	:	Grants for Creation of Capital Assets

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20.02.20

18. TI

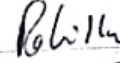
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TI

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17. This issues under powers delegated to this Department and with the concurrence of IFD vide their San. No. 102/IFD/SAN/4356/2017-18 dated: 20.02.2018

18. This sanction order has been noted at serial No. 110 in the register of grants.

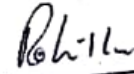


(Dr. Manoj Singh Rohilla)
Scientist-'D'

To
The Pay & Accounts Officer
Department of Biotechnology
New Delhi-110003

Copy forwarded for information/necessary action to:-

1. The Principal Director of Audit (Scientific Dept.), AGCR Building, New Delhi-110 002.
2. Cash Section, DBT (2 copies).
3. IFD, DBT.
4. Dr. N. B. Ramachandra, Professor & Chairman, Department of Studies in Genetics & Genomics, University of Mysore, Mysore-570 006 (Karnataka)
5. The Registrar, University of Mysore, Mysore-570 006 (Karnataka)
6. Sanction folder.



(Dr. Manoj Singh Rohilla)
Scientist-'D'